

SUMMARY		RECONCILIATION STATEMENT OF EXPENDITURE FOR THE MONTH OF June, 2014		
Grant No.	PC 21018-Agriculture	D .D.O CODE LO-4238/FD-4011/		
Name of Department	Directorate of Agricultural Information, Punjab, Lahore.			
Function	"PC 21018-Agriculture-08-Recreational Culture and Religion-083-Broadcasting and Publishing 0831-Broadcasting and Publishing-083103-Publicity-LO-4188-Agricultural Information Bureau"			
Sr. No.	New Code	Objective Heads	Revised Budget	Progressive
1	A01101	Basic Pay of Officer	9447000	9446737
2	A01151	Basic Pay of Staff	17110000	17108934
TOTAL PAY			26557000	26555671
3	A01202	House Rent Allowance	3759000	3759000
4	A01203	Conveyance Allowance	4511000	4487016
5	A0120D	Intergrated Allowance	133000	129204
6	A0121A	Adhoc Allowance 15%	2121000	2108353
7	A01217	Medical Allowance	2218000	2209580
8	A01224	Entertainment Allowance	6000	6000
9	A01226	Computer Allowance	40000	38998
10	A0121M	Adhoc Relief	5019000	5018903
11	A0120X	Adhoc Allowance 50% 2010	6958000	6957424
12	A0121T	Adhoc Allowance 10% 2013	2488000	2488000
13	A01270-037	30 % Social Benefit Allowance	1072000	1071144
TOTAL REGULAR ALLOWANCES			28325000	28273622
15	A01273	Honoraria	100000	98500
16	A01274	Medical Charges	3000	2154
17	A01277	Contingent Paid Staff	0	0
18	A01278	Leave Salary	0	0
TOTAL OTHER ALLOWANCES			103000	100654
TOTAL ESTT.			54985000	54831447
19	A03201	Postage and Telegraph	1399000	1399000
20	A03202	Telephone and Trunk Calls	595000	588294
TOTAL COMMUNICATION.			1994000	1987294
21	A03301	Gas	86000	85780
22	A03302	Water	0	0
23	A03303	Electricity	377000	373831
24	A03304	Hot & Cold Weather Charges	21000	20960
TOTAL UTILITY.			484000	480571
25	A03407	Rate and Taxes	63000	62950
TOTAL ROYAL RATE & TAXES.			63000	62950
26	A03805	Travelling Allowance	1550000	1548633
27	A03806	Transportation of Goods	8000	7772
28	A03807	P.O.L Charges	7074000	7072892
TOTAL TRANSPORTATION			8632000	8629297

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29	A03901	Office Stationery	973000	972554
30	A03902	Printing and Publication	3715000	3714998
31	A03903	Conference/ Seminar etc.	17000	16990
32	A03905	Newspapers, Periodicals & Books	371000	370657
33	A03906	Uniform and Protective clothing	3000	2925
34	A03907	Publicity and Advertisement Charges	44632000	44606297
35	A03918	Fair and Exhibition	55000	54982
36	A03919	Payment to Others for S / R	39000	38400
37	A03936	Foreign/Inland Training Course	0	0
38	A03942	Cost of Other Stores	745000	744545
39	A03955	Computer Stationery	89000	88795
40	A03970	Others	503000	502834
TOTAL GENERAL			51142000	51113977
41	A05216	Financial Assistance to the Families of Govt. Servant	0	0
42		Total Grants Subsidies and Write Off Loans	0	0
43	A13001	Transport	1533000	1531879
44	A13101	Machinery and Equipment	688000	687533
45	A13201	Furniture and Fixture	94000	93888
46	A13301	Building and Stricture	42000	41719
47	A13701	Hardware	12000	11999
48	A13702	Software	0	0
49	A13703	I-T Equipment	0	0
TOTAL REPAIR AND MAIN:			2369000	2367018
TOTAL AGRI. INF. BUREAU.			119669000	119571054